

## Bugetul de venituri si cheltuieli pe anul 2019 si estimari pentru anii 2020-2022

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Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	10,044.00		1,038.00	8,009.00	482.00	515.00	2,459.00	2,555.00	2,636.00
499002	VENITURI PROPRII	1,345.00		437.00	363.00	286.00	259.00	1,071.00	1,099.00	1,128.00
000202	I. VENITURI CURENTE	2,469.00		923.00	564.00	477.00	505.00	2,444.00	2,540.00	2,621.00
000302	A. VENITURI FISCALE	2,212.00		835.00	504.00	417.00	456.00	2,187.00	2,283.00	2,364.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	757.00		192.00	190.00	188.00	187.00	483.00	511.00	540.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	757.00		192.00	190.00	188.00	187.00	483.00	511.00	540.00
0302	Impozit pe venit	5.00		3.00	2.00	0.00	0.00	5.00	5.00	5.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	5.00		3.00	2.00	0.00	0.00	5.00	5.00	5.00
0402	Cote si sume defalcate din impozitul pe venit	752.00		189.00	188.00	188.00	187.00	478.00	506.00	535.00
040201	Cote defalcate din impozitul pe venit	197.00		50.00	49.00	49.00	49.00	197.00	197.00	197.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	355.00		89.00	89.00	89.00	88.00	281.00	309.00	338.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	200.00		50.00	50.00	50.00	50.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	217.00		109.00	85.00	18.00	5.00	217.00	217.00	217.00
0702	Impozite si taxe pe proprietate	217.00		109.00	85.00	18.00	5.00	217.00	217.00	217.00
070201	Impozit si taxa pe cladiri	63.00		36.00	19.00	8.00	0.00	63.00	63.00	63.00
07020101	Impozit pe cladiri de la persoane fizice	17.00		10.00	4.00	3.00	0.00	17.00	17.00	17.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	46.00		26.00	15.00	5.00	0.00	46.00	46.00	46.00
070202	Impozit si taxa pe teren	153.00		72.00	66.00	10.00	5.00	153.00	153.00	153.00
07020201	Impozit pe terenuri de la persoane fizice	30.00		10.00	15.00	5.00	0.00	30.00	30.00	30.00
07020202	Impozit si taxa pe teren de la persoane juridice	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
07020203	Impozitul pe terenul din extravilan	122.00		61.00	51.00	5.00	5.00	122.00	122.00	122.00
070250	Alte impozite si taxe pe proprietate	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,166.00		516.00	211.00	193.00	246.00	1,415.00	1,483.00	1,535.00
1102	Sume defalcate din TVA	1,124.00		486.00	201.00	191.00	246.00	1,373.00	1,441.00	1,493.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	112.00		60.00	26.00	13.00	13.00	542.00	544.00	546.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.00		0.00	4.00	4.00	3.00	6.00	6.00	6.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,001.00		426.00	171.00	174.00	230.00	825.00	891.00	941.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	42.00		30.00	10.00	2.00	0.00	42.00	42.00	42.00
160202	Impozit pe mijloacele de transport	28.00		16.00	10.00	2.00	0.00	28.00	28.00	28.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	25.00		13.00	10.00	2.00	0.00	25.00	25.00	25.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	13.00		13.00	0.00	0.00	0.00	13.00	13.00	13.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	72.00		18.00	18.00	18.00	18.00	72.00	72.00	72.00
1802	Alte impozite si taxe fiscale	72.00		18.00	18.00	18.00	18.00	72.00	72.00	72.00
180250	Alte impozite si taxe	72.00		18.00	18.00	18.00	18.00	72.00	72.00	72.00
001202	C. VENITURI NEFISCALE	257.00		88.00	60.00	60.00	49.00	257.00	257.00	257.00
001302	C1. VENITURI DIN PROPRIETATE	5.00		5.00	0.00	0.00	0.00	5.00	5.00	5.00
3002	Venituri din proprietate	5.00		5.00	0.00	0.00	0.00	5.00	5.00	5.00
300205	Venituri din concesiuni si inchirieri	5.00		5.00	0.00	0.00	0.00	5.00	5.00	5.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	5.00		5.00	0.00	0.00	0.00	5.00	5.00	5.00
001402	C2. VANZARI DE BUNURI SI SERVICII	252.00		83.00	60.00	60.00	49.00	252.00	252.00	252.00
3502	Amenzi, penalitati si confiscari	28.00		18.00	5.00	5.00	0.00	28.00	28.00	28.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	28.00		18.00	5.00	5.00	0.00	28.00	28.00	28.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	28.00		18.00	5.00	5.00	0.00	28.00	28.00	28.00
3602	Diverse venituri	224.00		65.00	55.00	55.00	49.00	224.00	224.00	224.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
360206	Taxe speciale	197.00		48.00	50.00	50.00	49.00	197.00	197.00	197.00
360250	Alte venituri	27.00		17.00	5.00	5.00	0.00	27.00	27.00	27.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-152.00		-152.00	0.00	0.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	152.00		152.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	5,786.00		75.00	5,696.00	5.00	10.00	15.00	15.00	15.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	5,786.00		75.00	5,696.00	5.00	10.00	15.00	15.00	15.00
4202	Subventii de la bugetul de stat	5,035.00		75.00	4,945.00	5.00	10.00	15.00	15.00	15.00
001902	A. De capital	75.00		75.00	0.00	0.00	0.00	0.00	0.00	0.00
420205	Planuri si regulamente de urbanism	75.00		75.00	0.00	0.00	0.00	0.00	0.00	0.00
002002	B. Curente	4,960.00		0.00	4,945.00	5.00	10.00	15.00	15.00	15.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	15.00		0.00	0.00	5.00	10.00	15.00	15.00	15.00
420265	Finantarea Programului National de Dezvoltare Locala	4,945.00		0.00	4,945.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	751.00		0.00	751.00	0.00	0.00	0.00	0.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	479.00		0.00	479.00	0.00	0.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	272.00		0.00	272.00	0.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	1,789.00		40.00	1,749.00	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,789.00		40.00	1,749.00	0.00	0.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	1,749.00		0.00	1,749.00	0.00	0.00	0.00	0.00	0.00
48020402	Sume primite in contul platilor efectuate in anii anteriori	40.00		40.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	10,915.00	0.00	1,038.00	8,880.00	482.00	515.00	2,459.00	2,555.00	2,636.00
01	CHELTUIELI CURENTE	5,654.00	0.00	771.00	3,886.00	482.00	515.00	2,459.00	2,555.00	2,636.00
10	TITLUL I CHELTUIELI DE PERSONAL	997.00	0.00	229.00	245.00	262.00	261.00	997.00	997.00	997.00
1001	Cheltuieli salariale in bani	958.00	0.00	223.00	224.00	256.00	255.00	X	X	X
100101	Salarii de baza	848.00	0.00	204.00	197.00	224.00	223.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	79.00	0.00	19.00	20.00	20.00	20.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100117	Indemnizatii de hrana	31.00	0.00	0.00	7.00	12.00	12.00	X	X	X
1002	Cheltuieli salariale in natura	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
1003	Contributii	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,254.00	0.00	468.00	498.00	131.00	157.00	1,109.00	1,205.00	1,286.00
2001	Bunuri si servicii	963.00	0.00	457.00	220.00	130.00	156.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	96.00	0.00	44.00	32.00	12.00	8.00	X	X	X
200104	Apa, canal si salubritate	159.00	0.00	41.00	40.00	39.00	39.00	X	X	X
200105	Carburanti si lubrifianti	21.00	0.00	6.00	8.00	5.00	2.00	X	X	X
200106	Piese de schimb	11.00	0.00	1.00	6.00	4.00	0.00	X	X	X
200107	Transport	21.00	0.00	4.00	8.00	5.00	4.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	28.00	0.00	8.00	8.00	7.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	627.00	0.00	353.00	118.00	58.00	98.00	X	X	X
2002	Reparatii curente	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	272.00	0.00	0.00	272.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	272.00	0.00	0.00	272.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	310.00	0.00	67.00	73.00	80.00	90.00	310.00	310.00	310.00
5702	Ajutoare sociale	310.00	0.00	67.00	73.00	80.00	90.00	X	X	X
570201	Ajutoare sociale in numerar	295.00	0.00	62.00	65.00	80.00	88.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	15.00	0.00	5.00	8.00	0.00	2.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	3,050.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	3,050.00	0.00	0.00	3,050.00	0.00	0.00	X	X	X
580401	Finantare nationala	479.00	0.00	0.00	479.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	2,461.00	0.00	0.00	2,461.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	110.00	0.00	0.00	110.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	43.00	0.00	7.00	20.00	9.00	7.00	43.00	43.00	43.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5911	Asociatii si fundatii	33.00	0.00	7.00	10.00	9.00	7.00	X	X	X
5912	Sustinerea cultelor	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	5,261.00	0.00	267.00	4,994.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	5,261.00	0.00	267.00	4,994.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	5,261.00	0.00	267.00	4,994.00	0.00	0.00	X	X	X
710101	Constructii	5,116.00	0.00	122.00	4,994.00	0.00	0.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	145.00	0.00	145.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,235.00	0.00	393.00	301.00	263.00	278.00	1,165.00	1,165.00	1,165.00
5102	Autoritati publice si actiuni externe	1,235.00	0.00	393.00	301.00	263.00	278.00	1,165.00	1,165.00	1,165.00
01	CHELTUIELI CURENTE	1,165.00	0.00	323.00	301.00	263.00	278.00	1,165.00	1,165.00	1,165.00
10	TITLUL I CHELTUIELI DE PERSONAL	883.00	0.00	205.00	219.00	230.00	229.00	883.00	883.00	883.00
1001	Cheltuieli salariale in bani	848.00	0.00	200.00	199.00	225.00	224.00	X	X	X
100101	Salarii de baza	738.00	0.00	181.00	172.00	193.00	192.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	79.00	0.00	19.00	20.00	20.00	20.00	X	X	X
100117	Indemnizatii de hrana	31.00	0.00	0.00	7.00	12.00	12.00	X	X	X
1002	Cheltuieli salariale in natura	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
1003	Contributii	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
100307	Contributia asiguratorie pentru munca	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	282.00	0.00	118.00	82.00	33.00	49.00	282.00	282.00	282.00
2001	Bunuri si servicii	273.00	0.00	117.00	76.00	32.00	48.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	14.00	0.00	5.00	4.00	3.00	2.00	X	X	X
200104	Apa, canal si salubritate	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	9.00	0.00	3.00	3.00	2.00	1.00	X	X	X
200106	Piese de schimb	4.00	0.00	1.00	2.00	1.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	220.00	0.00	100.00	60.00	20.00	40.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	70.00	0.00	70.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	70.00	0.00	70.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,235.00	0.00	393.00	301.00	263.00	278.00	1,165.00	1,165.00	1,165.00
51020103	Autoritati executive	1,235.00	0.00	393.00	301.00	263.00	278.00	1,165.00	1,165.00	1,165.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	113.00	0.00	27.00	29.00	29.00	28.00	113.00	113.00	113.00
6102	Ordine publica si siguranta nationala	113.00	0.00	27.00	29.00	29.00	28.00	113.00	113.00	113.00
01	CHELTUIELI CURENTE	113.00	0.00	27.00	29.00	29.00	28.00	113.00	113.00	113.00
20	TITLUL II BUNURI SI SERVICII	113.00	0.00	27.00	29.00	29.00	28.00	113.00	113.00	113.00
2001	Bunuri si servicii	113.00	0.00	27.00	29.00	29.00	28.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	113.00	0.00	27.00	29.00	29.00	28.00	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	113.00	0.00	27.00	29.00	29.00	28.00	113.00	113.00	113.00
6302	Partea a III-a Cheltuieli Social - Culturale	5,169.00	0.00	277.00	4,627.00	132.00	133.00	607.00	607.00	607.00
6502	Invatamant	1,185.00	0.00	63.00	1,106.00	10.00	6.00	113.00	113.00	113.00
01	CHELTUIELI CURENTE	113.00	0.00	63.00	34.00	10.00	6.00	113.00	113.00	113.00
20	TITLUL II BUNURI SI SERVICII	98.00	0.00	58.00	26.00	10.00	4.00	98.00	98.00	98.00
2001	Bunuri si servicii	98.00	0.00	58.00	26.00	10.00	4.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	37.00	0.00	23.00	12.00	2.00	0.00	X	X	X
200107	Transport	21.00	0.00	4.00	8.00	5.00	4.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	37.00	0.00	30.00	5.00	2.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	15.00	0.00	5.00	8.00	0.00	2.00	15.00	15.00	15.00
5702	Ajutoare sociale	15.00	0.00	5.00	8.00	0.00	2.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	15.00	0.00	5.00	8.00	0.00	2.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,072.00	0.00	0.00	1,072.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,072.00	0.00	0.00	1,072.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,072.00	0.00	0.00	1,072.00	0.00	0.00	X	X	X
710101	Constructii	1,072.00	0.00	0.00	1,072.00	0.00	0.00	X	X	X
650204	Invatamant secundar	98.00	0.00	58.00	26.00	10.00	4.00	98.00	98.00	98.00
65020401	Invatamant secundar inferior	98.00	0.00	58.00	26.00	10.00	4.00	98.00	98.00	98.00
650250	Alte cheltuieli in domeniul invatamantului	1,087.00	0.00	5.00	1,080.00	0.00	2.00	15.00	15.00	15.00
6602	Sanatate	340.00	0.00	0.00	340.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	340.00	0.00	0.00	340.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	340.00	0.00	0.00	340.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	340.00	0.00	0.00	340.00	0.00	0.00	X	X	X
710101	Constructii	340.00	0.00	0.00	340.00	0.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	340.00	0.00	0.00	340.00	0.00	0.00	0.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	340.00	0.00	0.00	340.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	3,202.00	0.00	121.00	3,080.00	1.00	0.00	52.00	52.00	52.00
01	CHELTUIELI CURENTE	3,102.00	0.00	21.00	3,080.00	1.00	0.00	52.00	52.00	52.00
20	TITLUL II BUNURI SI SERVICII	42.00	0.00	21.00	20.00	1.00	0.00	42.00	42.00	42.00
2001	Bunuri si servicii	42.00	0.00	21.00	20.00	1.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	35.00	0.00	18.00	17.00	0.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	3,050.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	3,050.00	0.00	0.00	3,050.00	0.00	0.00	X	X	X
580401	Finantare nationala	479.00	0.00	0.00	479.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	2,461.00	0.00	0.00	2,461.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	110.00	0.00	0.00	110.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
5912	Sustinerea cultelor	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
710101	Constructii	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	3,092.00	0.00	21.00	3,070.00	1.00	0.00	42.00	42.00	42.00
67020307	Camine culturale	3,092.00	0.00	21.00	3,070.00	1.00	0.00	42.00	42.00	42.00
670206	Servicii religioase	110.00	0.00	100.00	10.00	0.00	0.00	10.00	10.00	10.00
6802	Asigurari si asistenta sociala	442.00	0.00	93.00	101.00	121.00	127.00	442.00	442.00	442.00
01	CHELTUIELI CURENTE	442.00	0.00	93.00	101.00	121.00	127.00	442.00	442.00	442.00
10	TITLUL I CHELTUIELI DE PERSONAL	114.00	0.00	24.00	26.00	32.00	32.00	114.00	114.00	114.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	110.00	0.00	23.00	25.00	31.00	31.00	X	X	X
100101	Salarii de baza	110.00	0.00	23.00	25.00	31.00	31.00	X	X	X
1003	Contributii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	295.00	0.00	62.00	65.00	80.00	88.00	295.00	295.00	295.00
5702	Ajutoare sociale	295.00	0.00	62.00	65.00	80.00	88.00	X	X	X
570201	Ajutoare sociale in numerar	295.00	0.00	62.00	65.00	80.00	88.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	33.00	0.00	7.00	10.00	9.00	7.00	33.00	33.00	33.00
5911	Asociatii si fundatii	33.00	0.00	7.00	10.00	9.00	7.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	415.00	0.00	92.00	99.00	113.00	111.00	415.00	415.00	415.00
68020502	Asistenta sociala in caz de invaliditate	415.00	0.00	92.00	99.00	113.00	111.00	415.00	415.00	415.00
680215	Prevenirea excluderii sociale	27.00	0.00	1.00	2.00	8.00	16.00	27.00	27.00	27.00
68021501	Ajutor social	27.00	0.00	1.00	2.00	8.00	16.00	27.00	27.00	27.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	635.00	0.00	206.00	330.00	50.00	49.00	266.00	266.00	266.00
7002	Locuinte, servicii si dezvoltare publica	543.00	0.00	168.00	312.00	32.00	31.00	174.00	174.00	174.00
01	CHELTUIELI CURENTE	446.00	0.00	71.00	312.00	32.00	31.00	174.00	174.00	174.00
20	TITLUL II BUNURI SI SERVICII	446.00	0.00	71.00	312.00	32.00	31.00	174.00	174.00	174.00
2001	Bunuri si servicii	174.00	0.00	71.00	40.00	32.00	31.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	40.00	0.00	14.00	14.00	6.00	6.00	X	X	X
200104	Apa, canal si salubritate	84.00	0.00	21.00	21.00	21.00	21.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	50.00	0.00	36.00	5.00	5.00	4.00	X	X	X
2030	Alte cheltuieli	272.00	0.00	0.00	272.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	272.00	0.00	0.00	272.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	97.00	0.00	97.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	97.00	0.00	97.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	97.00	0.00	97.00	0.00	0.00	0.00	X	X	X
710101	Constructii	22.00	0.00	22.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	75.00	0.00	75.00	0.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	134.00	0.00	71.00	21.00	21.00	21.00	112.00	112.00	112.00
70020501	Alimentare cu apa	134.00	0.00	71.00	21.00	21.00	21.00	112.00	112.00	112.00
700206	Iluminat public si electrificari rurale	62.00	0.00	22.00	19.00	11.00	10.00	62.00	62.00	62.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	347.00	0.00	75.00	272.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	92.00	0.00	38.00	18.00	18.00	18.00	92.00	92.00	92.00
01	CHELTUIELI CURENTE	92.00	0.00	38.00	18.00	18.00	18.00	92.00	92.00	92.00
20	TITLUL II BUNURI SI SERVICII	92.00	0.00	38.00	18.00	18.00	18.00	92.00	92.00	92.00
2001	Bunuri si servicii	92.00	0.00	38.00	18.00	18.00	18.00	X	X	X
200104	Apa, canal si salubritate	72.00	0.00	18.00	18.00	18.00	18.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	72.00	0.00	18.00	18.00	18.00	18.00	72.00	72.00	72.00
74020502	Colectarea, tratarea si distrugerea deseurilor	72.00	0.00	18.00	18.00	18.00	18.00	72.00	72.00	72.00
740206	Canalizarea si tratarea apelor reziduale	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00
7902	Partea a V-a Actiuni economice	3,763.00	0.00	135.00	3,593.00	8.00	27.00	308.00	404.00	485.00
8002	Actiuni generale economice, comerciale si de munca	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
01	CHELTUIELI CURENTE	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
20	TITLUL II BUNURI SI SERVICII	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
2001	Bunuri si servicii	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
800201	Actiuni generale economice si comerciale	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
8402	Transporturi	3,755.00	0.00	133.00	3,591.00	6.00	25.00	300.00	396.00	477.00
01	CHELTUIELI CURENTE	173.00	0.00	133.00	9.00	6.00	25.00	300.00	396.00	477.00
20	TITLUL II BUNURI SI SERVICII	173.00	0.00	133.00	9.00	6.00	25.00	300.00	396.00	477.00
2001	Bunuri si servicii	163.00	0.00	123.00	9.00	6.00	25.00	X	X	X
200105	Carburanti si lubrifianti	12.00	0.00	3.00	5.00	3.00	1.00	X	X	X
200106	Piese de schimb	7.00	0.00	0.00	4.00	3.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	144.00	0.00	120.00	0.00	0.00	24.00	X	X	X
2002	Reparatii curente	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	3,582.00	0.00	0.00	3,582.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3,582.00	0.00	0.00	3,582.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	3,582.00	0.00	0.00	3,582.00	0.00	0.00	X	X	X
710101	Constructii	3,582.00	0.00	0.00	3,582.00	0.00	0.00	X	X	X
840203	Transport rutier	3,755.00	0.00	133.00	3,591.00	6.00	25.00	300.00	396.00	477.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
84020301	Drumuri si poduri	3,755.00	0.00	133.00	3,591.00	6.00	25.00	300.00	396.00	477.00
9602	Rezerve, Excedent/Deficit	-871.00	0.00	0.00	-871.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	871.00	0.00	0.00	871.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	871.00	0.00	0.00	871.00	0.00	0.00	0.00	0.00	0.00

**Primar,  
Grigore HUZA**

**Contabil,  
Dan-Cristian ONAC**

## Bugetul de venituri si cheltuieli pe anul 2019 si estimari pentru anii 2020-2022

-mii lei-

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	2,604.00		771.00	836.00	482.00	515.00	2,459.00	2,555.00	2,636.00
499002	VENITURI PROPRII	1,345.00		437.00	363.00	286.00	259.00	1,071.00	1,099.00	1,128.00
000202	I. VENITURI CURENTE	2,317.00		771.00	564.00	477.00	505.00	2,444.00	2,540.00	2,621.00
000302	A. VENITURI FISCALE	2,212.00		835.00	504.00	417.00	456.00	2,187.00	2,283.00	2,364.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	757.00		192.00	190.00	188.00	187.00	483.00	511.00	540.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	757.00		192.00	190.00	188.00	187.00	483.00	511.00	540.00
0302	Impozit pe venit	5.00		3.00	2.00	0.00	0.00	5.00	5.00	5.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	5.00		3.00	2.00	0.00	0.00	5.00	5.00	5.00
0402	Cote si sume defalcate din impozitul pe venit	752.00		189.00	188.00	188.00	187.00	478.00	506.00	535.00
040201	Cote defalcate din impozitul pe venit	197.00		50.00	49.00	49.00	49.00	197.00	197.00	197.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	355.00		89.00	89.00	89.00	88.00	281.00	309.00	338.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	200.00		50.00	50.00	50.00	50.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	217.00		109.00	85.00	18.00	5.00	217.00	217.00	217.00
0702	Impozite si taxe pe proprietate	217.00		109.00	85.00	18.00	5.00	217.00	217.00	217.00
070201	Impozit si taxa pe cladiri	63.00		36.00	19.00	8.00	0.00	63.00	63.00	63.00
07020101	Impozit pe cladiri de la persoane fizice	17.00		10.00	4.00	3.00	0.00	17.00	17.00	17.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	46.00		26.00	15.00	5.00	0.00	46.00	46.00	46.00
070202	Impozit si taxa pe teren	153.00		72.00	66.00	10.00	5.00	153.00	153.00	153.00
07020201	Impozit pe terenuri de la persoane fizice	30.00		10.00	15.00	5.00	0.00	30.00	30.00	30.00
07020202	Impozit si taxa pe teren de la persoane juridice	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
07020203	Impozitul pe terenul din extravilan	122.00		61.00	51.00	5.00	5.00	122.00	122.00	122.00
070250	Alte impozite si taxe pe proprietate	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,166.00		516.00	211.00	193.00	246.00	1,415.00	1,483.00	1,535.00
1102	Sume defalcate din TVA	1,124.00		486.00	201.00	191.00	246.00	1,373.00	1,441.00	1,493.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	112.00		60.00	26.00	13.00	13.00	542.00	544.00	546.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.00		0.00	4.00	4.00	3.00	6.00	6.00	6.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,001.00		426.00	171.00	174.00	230.00	825.00	891.00	941.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	42.00		30.00	10.00	2.00	0.00	42.00	42.00	42.00
160202	Impozit pe mijloacele de transport	28.00		16.00	10.00	2.00	0.00	28.00	28.00	28.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	25.00		13.00	10.00	2.00	0.00	25.00	25.00	25.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	13.00		13.00	0.00	0.00	0.00	13.00	13.00	13.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	72.00		18.00	18.00	18.00	18.00	72.00	72.00	72.00
1802	Alte impozite si taxe fiscale	72.00		18.00	18.00	18.00	18.00	72.00	72.00	72.00
180250	Alte impozite si taxe	72.00		18.00	18.00	18.00	18.00	72.00	72.00	72.00
001202	C. VENITURI NEFISCALE	105.00		-64.00	60.00	60.00	49.00	257.00	257.00	257.00
001302	C1. VENITURI DIN PROPRIETATE	5.00		5.00	0.00	0.00	0.00	5.00	5.00	5.00
3002	Venituri din proprietate	5.00		5.00	0.00	0.00	0.00	5.00	5.00	5.00
300205	Venituri din concesiuni si inchirieri	5.00		5.00	0.00	0.00	0.00	5.00	5.00	5.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	5.00		5.00	0.00	0.00	0.00	5.00	5.00	5.00
001402	C2. VANZARI DE BUNURI SI SERVICII	100.00		-69.00	60.00	60.00	49.00	252.00	252.00	252.00
3502	Amenzi, penalitati si confiscari	28.00		18.00	5.00	5.00	0.00	28.00	28.00	28.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	28.00		18.00	5.00	5.00	0.00	28.00	28.00	28.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	28.00		18.00	5.00	5.00	0.00	28.00	28.00	28.00
3602	Diverse venituri	224.00		65.00	55.00	55.00	49.00	224.00	224.00	224.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
360206	Taxe speciale	197.00		48.00	50.00	50.00	49.00	197.00	197.00	197.00
360250	Alte venituri	27.00		17.00	5.00	5.00	0.00	27.00	27.00	27.00
3702	Transferuri voluntare, altele decat subventiile	-152.00		-152.00	0.00	0.00	0.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-152.00		-152.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	287.00		0.00	272.00	5.00	10.00	15.00	15.00	15.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	287.00		0.00	272.00	5.00	10.00	15.00	15.00	15.00
4202	Subventii de la bugetul de stat	15.00		0.00	0.00	5.00	10.00	15.00	15.00	15.00
002002	B. Curente	15.00		0.00	0.00	5.00	10.00	15.00	15.00	15.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	15.00		0.00	0.00	5.00	10.00	15.00	15.00	15.00
4302	Subventii de la alte administratii	272.00		0.00	272.00	0.00	0.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	272.00		0.00	272.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	2,604.00	0.00	771.00	836.00	482.00	515.00	2,459.00	2,555.00	2,636.00
01	CHELTUIELI CURENTE	2,604.00	0.00	771.00	836.00	482.00	515.00	2,459.00	2,555.00	2,636.00
10	TITLUL I CHELTUIELI DE PERSONAL	997.00	0.00	229.00	245.00	262.00	261.00	997.00	997.00	997.00
1001	Cheltuieli salariale in bani	958.00	0.00	223.00	224.00	256.00	255.00	X	X	X
100101	Salarii de baza	848.00	0.00	204.00	197.00	224.00	223.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	79.00	0.00	19.00	20.00	20.00	20.00	X	X	X
100117	Indemnizatii de hrana	31.00	0.00	0.00	7.00	12.00	12.00	X	X	X
1002	Cheltuieli salariale in natura	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
1003	Contributii	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,254.00	0.00	468.00	498.00	131.00	157.00	1,109.00	1,205.00	1,286.00
2001	Bunuri si servicii	963.00	0.00	457.00	220.00	130.00	156.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	96.00	0.00	44.00	32.00	12.00	8.00	X	X	X
200104	Apa, canal si salubritate	159.00	0.00	41.00	40.00	39.00	39.00	X	X	X
200105	Carburanti si lubrifianti	21.00	0.00	6.00	8.00	5.00	2.00	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200106	Piese de schimb	11.00	0.00	1.00	6.00	4.00	0.00	X	X	X
200107	Transport	21.00	0.00	4.00	8.00	5.00	4.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	28.00	0.00	8.00	8.00	7.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	627.00	0.00	353.00	118.00	58.00	98.00	X	X	X
2002	Reparatii curente	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	272.00	0.00	0.00	272.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	272.00	0.00	0.00	272.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	310.00	0.00	67.00	73.00	80.00	90.00	310.00	310.00	310.00
5702	Ajutoare sociale	310.00	0.00	67.00	73.00	80.00	90.00	X	X	X
570201	Ajutoare sociale in numerar	295.00	0.00	62.00	65.00	80.00	88.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	15.00	0.00	5.00	8.00	0.00	2.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	43.00	0.00	7.00	20.00	9.00	7.00	43.00	43.00	43.00
5911	Asociatii si fundatii	33.00	0.00	7.00	10.00	9.00	7.00	X	X	X
5912	Sustinerea cultelor	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,165.00	0.00	323.00	301.00	263.00	278.00	1,165.00	1,165.00	1,165.00
5102	Autoritati publice si actiuni externe	1,165.00	0.00	323.00	301.00	263.00	278.00	1,165.00	1,165.00	1,165.00
01	CHELTUIELI CURENTE	1,165.00	0.00	323.00	301.00	263.00	278.00	1,165.00	1,165.00	1,165.00
10	TITLUL I CHELTUIELI DE PERSONAL	883.00	0.00	205.00	219.00	230.00	229.00	883.00	883.00	883.00
1001	Cheltuieli salariale in bani	848.00	0.00	200.00	199.00	225.00	224.00	X	X	X
100101	Salarii de baza	738.00	0.00	181.00	172.00	193.00	192.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	79.00	0.00	19.00	20.00	20.00	20.00	X	X	X
100117	Indemnizatii de hrana	31.00	0.00	0.00	7.00	12.00	12.00	X	X	X
1002	Cheltuieli salariale in natura	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
1003	Contributii	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
100307	Contributia asiguratorie pentru munca	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	282.00	0.00	118.00	82.00	33.00	49.00	282.00	282.00	282.00
2001	Bunuri si servicii	273.00	0.00	117.00	76.00	32.00	48.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	14.00	0.00	5.00	4.00	3.00	2.00	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200104	Apa, canal si salubritate	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	9.00	0.00	3.00	3.00	2.00	1.00	X	X	X
200106	Piese de schimb	4.00	0.00	1.00	2.00	1.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	220.00	0.00	100.00	60.00	20.00	40.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,165.00	0.00	323.00	301.00	263.00	278.00	1,165.00	1,165.00	1,165.00
51020103	Autoritati executive	1,165.00	0.00	323.00	301.00	263.00	278.00	1,165.00	1,165.00	1,165.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	113.00	0.00	27.00	29.00	29.00	28.00	113.00	113.00	113.00
6102	Ordine publica si siguranta nationala	113.00	0.00	27.00	29.00	29.00	28.00	113.00	113.00	113.00
01	CHELTUIELI CURENTE	113.00	0.00	27.00	29.00	29.00	28.00	113.00	113.00	113.00
20	TITLUL II BUNURI SI SERVICII	113.00	0.00	27.00	29.00	29.00	28.00	113.00	113.00	113.00
2001	Bunuri si servicii	113.00	0.00	27.00	29.00	29.00	28.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	113.00	0.00	27.00	29.00	29.00	28.00	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	113.00	0.00	27.00	29.00	29.00	28.00	113.00	113.00	113.00
6302	Partea a III-a Cheltuieli Social - Culturale	607.00	0.00	177.00	165.00	132.00	133.00	607.00	607.00	607.00
6502	Invatamant	113.00	0.00	63.00	34.00	10.00	6.00	113.00	113.00	113.00
01	CHELTUIELI CURENTE	113.00	0.00	63.00	34.00	10.00	6.00	113.00	113.00	113.00
20	TITLUL II BUNURI SI SERVICII	98.00	0.00	58.00	26.00	10.00	4.00	98.00	98.00	98.00
2001	Bunuri si servicii	98.00	0.00	58.00	26.00	10.00	4.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	37.00	0.00	23.00	12.00	2.00	0.00	X	X	X
200107	Transport	21.00	0.00	4.00	8.00	5.00	4.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	37.00	0.00	30.00	5.00	2.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	15.00	0.00	5.00	8.00	0.00	2.00	15.00	15.00	15.00
5702	Ajutoare sociale	15.00	0.00	5.00	8.00	0.00	2.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	15.00	0.00	5.00	8.00	0.00	2.00	X	X	X
650204	Invatamant secundar	98.00	0.00	58.00	26.00	10.00	4.00	98.00	98.00	98.00
65020401	Invatamant secundar inferior	98.00	0.00	58.00	26.00	10.00	4.00	98.00	98.00	98.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
650250	Alte cheltuieli in domeniul invatamantului	15.00	0.00	5.00	8.00	0.00	2.00	15.00	15.00	15.00
6702	Cultura, recreere si religie	52.00	0.00	21.00	30.00	1.00	0.00	52.00	52.00	52.00
01	CHELTUIELI CURENTE	52.00	0.00	21.00	30.00	1.00	0.00	52.00	52.00	52.00
20	TITLUL II BUNURI SI SERVICII	42.00	0.00	21.00	20.00	1.00	0.00	42.00	42.00	42.00
2001	Bunuri si servicii	42.00	0.00	21.00	20.00	1.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	35.00	0.00	18.00	17.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
5912	Sustinerea cultelor	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
670203	Servicii culturale	42.00	0.00	21.00	20.00	1.00	0.00	42.00	42.00	42.00
67020307	Camine culturale	42.00	0.00	21.00	20.00	1.00	0.00	42.00	42.00	42.00
670206	Servicii religioase	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
6802	Asigurari si asistenta sociala	442.00	0.00	93.00	101.00	121.00	127.00	442.00	442.00	442.00
01	CHELTUIELI CURENTE	442.00	0.00	93.00	101.00	121.00	127.00	442.00	442.00	442.00
10	TITLUL I CHELTUIELI DE PERSONAL	114.00	0.00	24.00	26.00	32.00	32.00	114.00	114.00	114.00
1001	Cheltuieli salariale in bani	110.00	0.00	23.00	25.00	31.00	31.00	X	X	X
100101	Salarii de baza	110.00	0.00	23.00	25.00	31.00	31.00	X	X	X
1003	Contributii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	295.00	0.00	62.00	65.00	80.00	88.00	295.00	295.00	295.00
5702	Ajutoare sociale	295.00	0.00	62.00	65.00	80.00	88.00	X	X	X
570201	Ajutoare sociale in numerar	295.00	0.00	62.00	65.00	80.00	88.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	33.00	0.00	7.00	10.00	9.00	7.00	33.00	33.00	33.00
5911	Asociatii si fundatii	33.00	0.00	7.00	10.00	9.00	7.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	415.00	0.00	92.00	99.00	113.00	111.00	415.00	415.00	415.00
68020502	Asistenta sociala in caz de invaliditate	415.00	0.00	92.00	99.00	113.00	111.00	415.00	415.00	415.00
680215	Prevenirea excluderii sociale	27.00	0.00	1.00	2.00	8.00	16.00	27.00	27.00	27.00
68021501	Ajutor social	27.00	0.00	1.00	2.00	8.00	16.00	27.00	27.00	27.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	538.00	0.00	109.00	330.00	50.00	49.00	266.00	266.00	266.00
7002	Locuinte, servicii si dezvoltare publica	446.00	0.00	71.00	312.00	32.00	31.00	174.00	174.00	174.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	446.00	0.00	71.00	312.00	32.00	31.00	174.00	174.00	174.00
20	TITLUL II BUNURI SI SERVICII	446.00	0.00	71.00	312.00	32.00	31.00	174.00	174.00	174.00
2001	Bunuri si servicii	174.00	0.00	71.00	40.00	32.00	31.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	40.00	0.00	14.00	14.00	6.00	6.00	X	X	X
200104	Apa, canal si salubritate	84.00	0.00	21.00	21.00	21.00	21.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	50.00	0.00	36.00	5.00	5.00	4.00	X	X	X
2030	Alte cheltuieli	272.00	0.00	0.00	272.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	272.00	0.00	0.00	272.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	112.00	0.00	49.00	21.00	21.00	21.00	112.00	112.00	112.00
70020501	Alimentare cu apa	112.00	0.00	49.00	21.00	21.00	21.00	112.00	112.00	112.00
700206	Iluminat public si electrificari rurale	62.00	0.00	22.00	19.00	11.00	10.00	62.00	62.00	62.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	272.00	0.00	0.00	272.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	92.00	0.00	38.00	18.00	18.00	18.00	92.00	92.00	92.00
01	CHELTUIELI CURENTE	92.00	0.00	38.00	18.00	18.00	18.00	92.00	92.00	92.00
20	TITLUL II BUNURI SI SERVICII	92.00	0.00	38.00	18.00	18.00	18.00	92.00	92.00	92.00
2001	Bunuri si servicii	92.00	0.00	38.00	18.00	18.00	18.00	X	X	X
200104	Apa, canal si salubritate	72.00	0.00	18.00	18.00	18.00	18.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	72.00	0.00	18.00	18.00	18.00	18.00	72.00	72.00	72.00
74020502	Colectarea, tratarea si distrugerea deseurilor	72.00	0.00	18.00	18.00	18.00	18.00	72.00	72.00	72.00
740206	Canalizarea si tratarea apelor reziduale	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00
7902	Partea a V-a Actiuni economice	181.00	0.00	135.00	11.00	8.00	27.00	308.00	404.00	485.00
8002	Actiuni generale economice, comerciale si de munca	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
01	CHELTUIELI CURENTE	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
20	TITLUL II BUNURI SI SERVICII	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
2001	Bunuri si servicii	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
800201	Actiuni generale economice si comerciale	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
8402	Transporturi	173.00	0.00	133.00	9.00	6.00	25.00	300.00	396.00	477.00
01	CHELTUIELI CURENTE	173.00	0.00	133.00	9.00	6.00	25.00	300.00	396.00	477.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	173.00	0.00	133.00	9.00	6.00	25.00	300.00	396.00	477.00
2001	Bunuri si servicii	163.00	0.00	123.00	9.00	6.00	25.00	X	X	X
200105	Carburanti si lubrifianti	12.00	0.00	3.00	5.00	3.00	1.00	X	X	X
200106	Piese de schimb	7.00	0.00	0.00	4.00	3.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	144.00	0.00	120.00	0.00	0.00	24.00	X	X	X
2002	Reparatii curente	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	173.00	0.00	133.00	9.00	6.00	25.00	300.00	396.00	477.00
84020301	Drumuri si poduri	173.00	0.00	133.00	9.00	6.00	25.00	300.00	396.00	477.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Primar,  
Grigore HUZA**

**Contabil,  
Dan-Cristian ONAC**

## Bugetul de venituri si cheltuieli pe anul 2019 si estimari pentru anii 2020-2022

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Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	7,440.00		267.00	7,173.00	0.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	152.00		152.00	0.00	0.00	0.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	152.00		152.00	0.00	0.00	0.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	152.00		152.00	0.00	0.00	0.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	152.00		152.00	0.00	0.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	152.00		152.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	5,499.00		75.00	5,424.00	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	5,499.00		75.00	5,424.00	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	5,020.00		75.00	4,945.00	0.00	0.00	0.00	0.00	0.00
001902	A. De capital	75.00		75.00	0.00	0.00	0.00	0.00	0.00	0.00
420205	Planuri si regulamente de urbanism	75.00		75.00	0.00	0.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	4,945.00		0.00	4,945.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	479.00		0.00	479.00	0.00	0.00	0.00	0.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	479.00		0.00	479.00	0.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	1,789.00		40.00	1,749.00	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,789.00		40.00	1,749.00	0.00	0.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	1,749.00		0.00	1,749.00	0.00	0.00	0.00	0.00	0.00
48020402	Sume primite in contul platilor efectuate in anii anteriori	40.00		40.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	8,311.00	0.00	267.00	8,044.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	3,050.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00	0.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	3,050.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	3,050.00	0.00	0.00	3,050.00	0.00	0.00	X	X	X
580401	Finantare nationala	479.00	0.00	0.00	479.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	2,461.00	0.00	0.00	2,461.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	110.00	0.00	0.00	110.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	5,261.00	0.00	267.00	4,994.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	5,261.00	0.00	267.00	4,994.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	5,261.00	0.00	267.00	4,994.00	0.00	0.00	X	X	X
710101	Constructii	5,116.00	0.00	122.00	4,994.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	145.00	0.00	145.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	70.00	0.00	70.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	70.00	0.00	70.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	4,562.00	0.00	100.00	4,462.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	1,072.00	0.00	0.00	1,072.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,072.00	0.00	0.00	1,072.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,072.00	0.00	0.00	1,072.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,072.00	0.00	0.00	1,072.00	0.00	0.00	X	X	X
710101	Constructii	1,072.00	0.00	0.00	1,072.00	0.00	0.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	1,072.00	0.00	0.00	1,072.00	0.00	0.00	0.00	0.00	0.00
6602	Sanatate	340.00	0.00	0.00	340.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	340.00	0.00	0.00	340.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	340.00	0.00	0.00	340.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	340.00	0.00	0.00	340.00	0.00	0.00	X	X	X
710101	Constructii	340.00	0.00	0.00	340.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
660250	Alte cheltuieli in domeniul sanatatii	340.00	0.00	0.00	340.00	0.00	0.00	0.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	340.00	0.00	0.00	340.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	3,150.00	0.00	100.00	3,050.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	3,050.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	3,050.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	3,050.00	0.00	0.00	3,050.00	0.00	0.00	X	X	X
580401	Finantare nationala	479.00	0.00	0.00	479.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	2,461.00	0.00	0.00	2,461.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	110.00	0.00	0.00	110.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
710101	Constructii	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	3,050.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00	0.00
67020307	Camine culturale	3,050.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00	0.00
670206	Servicii religioase	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	97.00	0.00	97.00	0.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	97.00	0.00	97.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	97.00	0.00	97.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	97.00	0.00	97.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	97.00	0.00	97.00	0.00	0.00	0.00	X	X	X
710101	Constructii	22.00	0.00	22.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	75.00	0.00	75.00	0.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	75.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	3,582.00	0.00	0.00	3,582.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	3,582.00	0.00	0.00	3,582.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	3,582.00	0.00	0.00	3,582.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XIII ACTIVE NEFINANCIARE	3,582.00	0.00	0.00	3,582.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	3,582.00	0.00	0.00	3,582.00	0.00	0.00	X	X	X
710101	Constructii	3,582.00	0.00	0.00	3,582.00	0.00	0.00	X	X	X
840203	Transport rutier	3,582.00	0.00	0.00	3,582.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	3,582.00	0.00	0.00	3,582.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-871.00	0.00	0.00	-871.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	871.00	0.00	0.00	871.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	871.00	0.00	0.00	871.00	0.00	0.00	0.00	0.00	0.00

**Primar,  
Grigore HUZA**

**Contabil,  
Dan-Cristian ONAC**